

HAMILTON TOWNSHIP FIRE COMMISSIONERS						12/15/2014
DISTRICT #2						
PROPOSED BUDGET WORKSHEET						
JANUARY 1, 2015 TO DECEMBER 31, 2015						
						2015
SALARIES						2,008,663.00
FRINGE BENEFITS						931,340.00
ADMINISTRATION						
ADVERTISING						500.00
ELECTION						1,000.00
INSURANCE						44,000.00
OFFICE EXPENSES						20,000.00
PROFESSIONAL FEES						50,700.00
TOTAL						116,200.00
OPERATIONS						
COMPUTERS/SOFTWARE MAINTENANCE						14,000.00
EMS SUPPLIES						2,175.00
FIRE HYDRANT SERVICE						290,000.00
FIRE PREVENTION						7,337.00
GAS & ELECTRIC/WATER						39,000.00
MATERIALS & SUPPLIES						36,889.00
MEMBERSHIPS & DUES						2,000.00
REPAIRS & MAINTENANCE				FUEL		95,345.00
TELEPHONE/PAGING						13,610.00
VOLUNTEER FIRE COMPANY SUPPRESSION SERVICES						12,000.00
SCBA EQUIPMENT/ UTILITY TRUCK LEASE						50,000.00
TRAINING						23,150.00
UNIFORMS & PERSONAL EQUIPMENT						33,000.00
TOTAL						618,506.00
TOTAL OPERATING						3,674,709.00
CAPITAL						
TRUCK PRINCIPAL	START	4/1/2013	MATURES	2022		54,727.00
INTEREST TRUCK						11,331.00
TOTAL CAPITAL						66,058.00
TOTAL BUDGET						3,740,767.00
REVENUE						
INTEREST						6,000.00
DESIGNATED SURPLUS						122,536.00
SUPPLEMENTAL FIRE SERVICES GRANT						14,199.00
NJ LIFE HAZARD/NON LIFE HAZARD						33,000.00
ROOM RENTAL						6,000.00
TOTAL REVENUE						181,735.00
AMOUNT TO BE RAISED BY TAXATION						3,559,032.00
TAX RATE		RATABLES 2015	889,758,058	CNC-3 10/9/14		0.4000
		RATABLES 2014	882,896,458	FINAL	2014	0.4000
		RATABLES 2013	876,921,028	FINAL	2013	0.3651
		RATABLES 2012	885,295,667	FINAL	2012	0.3600
		RATABLES 2011	880,121,489	FINAL	2011	0.3559
		RATABLES 2010	884,026,678	TAX RATE	2010	0.3100
		RATABLES 2009	884,604,675	TAX RATE	2009	0.2900
		RATABLES 2008	887,002,759	TAX RATE	2008	0.2900
		RATABLES 2007	878,827,096	TAX RATE	2007	0.2800
		RATABLES 2006	883,857,490	TAX RATE	2006	0.2500
		RATABLES 2005	870,304,462	TAX RATE	2005	0.2200
		RATABLES 2004	871,338,942	TAX RATE	2004	0.2200
		RATABLES 2003	863,788,753	TAX RATE	2003	0.2100
TAX RATE INCREASE						0.0000